

A. K. SPINTEX LIMITED
REGD. OFFICE: 14th K.M. MILE STONE, CHITTOR ROAD BILIA- KALAN, BHILWARA
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE, 2014

(Rs. in Lacs)

PARTICULARS	Quarter ended	Corresponding Quarter end	Preceding Quarter ended	Previous year Ended
	30.06.2014	30.06.2013	31.03.2014	31.03.2014
	Unaudited	Unaudited	Unaudited	Audited
Income from operations				
A. Job Processing Charges	1,214.57	996.68	1,074.37	3,352.07
TOTAL INCOME (A)	1,214.57	996.68	1,074.37	3,352.07
EXPENDITURE				
A. Cost of Material Consumed	536.95	419.43	448.48	1,390.09
B. Change in inventories of Finish goods & WIP (To the extent of processing charges)	73.28	48.92	29.20	(6.18)
C. Power, Stores & Spares	170.43	172.29	198.83	708.15
D. Employees benefits expenses	261.81	225.70	253.48	613.65
E. Depreciation	41.46	33.88	50.20	155.50
F. Other Expenses	64.06	38.09	69.97	362.19
TOTAL EXPENDITURE (A TO F)	1,147.99	938.30	1,050.17	3,223.40
Profit from operations Before other income , Finance costs & Exceptional items	66.58	58.37	24.67	128.67
Other Income	0.00	5.52	(10.52)	3.06
Profit from ordinary activities before finance costs & Exceptional items	66.58	63.89	14.16	131.73
Finance cost	39.80	47.62	19.60	105.40
Profit from ordinary activities after finance costs but before Exceptional items	26.78	16.27	(5.44)	26.33
Exceptional items net (income)				0
Profit from ordinary activities before tax	26.78	16.27	(5.44)	26.33
Tax expenses	5.36	3.01	(0.35)	5.02
Deferred Tax Liability				(31.30)
MAT Credit Entitlement	0.00	0.00	0.00	46.98
NET PROFIT/(LOSS) for the period / Year	21.42	13.26	(5.09)	5.62
Paid-up Equity Share Capital (Face Value Rs. 10 per Share)	503.17	503.17	503.17	503.17
Reserves excluding revaluation reserves	552.37	-	-	488.29
Basic/Diluted EPS (Rs.)	0.43	0.00		0.11
Aggregate of Non-Promoters Shareholdings				
-Number of Shares (Nos)	1744950	1744950	1744950	1744950
-Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%
Non- Encumbered				
Promoter & promoter Group Shareholding				
Number of Shares	3286800	3286800	3286800	3286800
Percentage of Share (as a % of total)	65.32%	65.32%	65.32%	65.32%
Shareholding Promoter & promoter Group)				

NOTES:

- The above results has been reviewed by the Audit committee and approved by the Board of Directors at their meeting held on Dated 9th, August, 2014
- The Auditors have been carried a "Limited Review" of the above Results.
- Previous Quarter figures have been regrouped/ recasted wherever necessary to make them comparable.
- There were No complaints from Investors Outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the quarter ended June 30,2014.
- The company's operating in only one segment viz., processing of fabris.
- Deferred Tax provision will be created at three year end.
- The depreciation based on Useful life of assets under provision of companies act 2013 with its impact on the statement of profit and loss will at the year end till them company continues to provide depreciation at the same rates as provided in the Companies Act 1956

Place: BHILWARA

DATE: 9th August,2014

(P. C. CHARRA)
MANAGING DIRECTOR

A.K. Bagrecha
COMPANY SECRETARY

For : A.K. SPINTEX LTD.
ASHISH KUMAR BAGRECHA
Ashish Bagrecha
COMPANY SECRETARY

