

A .K. SPINTEX LIMITED
REGD. OFFICE:14th K.M. MILE STONE,CHITTOR ROAD BILIA- KALAN,BHILWARA
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th SEPTEMBER, 2013

(Rs. in Lacs)

PARTICULARS	Quarter ended	Preceding Quarter ended	Half Year ended	Half Year Ended	Previous year Ended
	31.09.2013	30.09..2012	30.09.2013	30.09.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income from operations					
A. Job Processing Charges	945.77	836.84	1,942.43	1,763.83	3,352.07
TOTAL INCOME (A)	836.84	836.84	1,942.43	1,763.83	3,352.07
EXPENDITURE					
A. Cost of Material Consumed	457.98	387.24	877.41	778.71	1,390.09
B. Change in inventories of Finish goods & WIP (To the extent of processing charges)	(59.63)	(20.46)	(10.71)	22.84	(6.18)
C. Power, Stores & Spares	205.48	165.95	377.77	353.49	708.15
D. Employees benefits expenses	181.84	185.90	407.54	358.73	613.65
E. Depreciation	37.37	40.47	71.25	78.94	155.50
F. Other Expenses	52.24	49.75	90.33	78.64	362.19
TOTAL EXPENDITURE (A TO F)	875.27	808.85	1,813.58	1,671.35	3,223.40
Profit from operations Before other income , Finance costs & Exceptional items	70.47	27.99	128.84	92.47	128.67
Other Income	5.69	1.59	11.21	1.59	3.06
Profit from ordinary activities before finance costs & Exceptional items	76.16	29.58	140.05	94.06	131.73
Finance cost	47.66	1.93	95.28	51.08	105.40
Profit from ordinary activities after finance costs but before Exceptional items	28.50	27.65	44.77	42.98	26.33
Exceptional items net (income)				0	0
Profit from ordinary activities before tax	28.50	27.65	44.77	42.98	26.33
Tax expenses	5.52	5.53	8.53	8.60	5.02
Deferred Tax Liability	-	-	-	-	(31.30)
MAT Credit Entitlement	0.00	0.00	0.00	0.00	46.98
NET PROFIT/(LOSS) for the period / Year	22.98	22.12	36.24	34.38	5.62
Paid-up Equity Share Capital (Face Value Rs. 10 per Share)	503.17	503.17	503.17	503.17	503.17
Reserves excluding revaluation reserves	-	-	524.54	452.11	488.29
Basic/Diluted EPS (Rs.)			0.72	0.68	0.11
Aggregate of Non-Promoters Shareholdings					
-Number of Shares (Nos)	1744950	1744950	1744950	1744950	1744950
-Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%	34.68%
Non- Encumbered Promoter & promoter Group Shareholding					
Number of Shares	3286800	3286800	3286800	3286800	3286800
Percentage of Share (as a % of total Shareholding Promoter & promoter Group)	65.32%	65.32%	65.32%	65.32%	65.32%

NOTES:

- The above results has been reviewed by the Audit committee and approved by the Board of Directors at their meeting held on Dated 14th Nov, 2013.
- The Auditors have been carried a "Limited Review" of the above Results.
- Previous Quarter figures have been regrouped/ recasted wherever necessary to make them comparable.
- There were No complaints from Investors Outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the quarter ended Sep.30,2013.
- The company's operating in only one segment viz., processing of fabris.
- Deferred Tax provision will be created at three year end.

Place: BHILWARA

DATE: 14th Nov, 2013



For **A. R. BAGRECHA**
COMPANY SECRETARY
Ashish Bagrecha
COMPANY SECRETARY