

**A.K. SPINTEX LIMITED**

REGD. OFFICE: 14th K.M. STONE CHITTOR ROAD BILIA KALAN, BILWARA  
UNAUDITED FINANCIAL RESULT FOR QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2014

PARTICULARS	(Rs. In Lacs)						PARTICULARS	
	Corresponding		Half Year		Half Year		Unaudited	Unaudited
	Quarter ended 30.09.2014	Quarter ended 30.09.2013	Quarter ended 30.06.2014	Half Year Ended 30.09.2014	Half Year Ended 30.09.2013	Previous year Ended 31.03.2014	30.09.2014	30.09.2013
Income from operations	1056.82	945.77	1214.57	2271.49	1942.43	3955.53	503.17	503.17
<b>TOTAL INCOME (A)</b>	<b>1056.82</b>	<b>945.77</b>	<b>1214.57</b>	<b>2271.49</b>	<b>1942.43</b>	<b>3955.53</b>	<b>565.02</b>	<b>524.54</b>
<b>EXPENDITURE</b>								
A. Cost of Material Consumed	504.24	457.98	536.85	1041.19	877.41	1692.73	699.22	1475.6
B. Change in inventories of Finished goods & WIP (To the extent of processing charges)	-67.01	-59.63	73.28	6.27	-10.71	-32.18	169.14	187.94
C. power, stores & Spares	196.72	205.48	170.43	367.15	377.77	767.65	868.36	1663.54
D. Employees benefits expenses	270.99	181.84	261.81	532.8	407.54	942.3	709.81	0
E. Depreciation	41.45	37.37	41.46	82.91	71.25	165.63	770.44	553.94
F. Other Expenses	55.18	52.24	64.06	119.24	90.33	210.65	65.98	58.94
<b>TOTAL EXPENDITURE (A TO F)</b>	<b>1001.57</b>	<b>875.27</b>	<b>1147.59</b>	<b>2149.56</b>	<b>1813.58</b>	<b>3747.19</b>	<b>1546.22</b>	<b>612.16</b>
Profit from operations before other income								
Finance costs & Exceptional items	55.35	70.47	66.68	121.93	128.84	208.74	3486.77	3303.42
Other income	0	5.69	0	0	11.21	7.45		
Profit from ordinary activities before finance costs & Exceptional items	55.35	76.16	66.68	121.93	140.05	215.9		
Finance cost	34.54	47.66	398	74.34	95.28	164.94		
Profit from ordinary activities after finance costs but before Exceptional items	20.81	28.5	26.78	47.59	44.77	50.96		
Exceptional items net (income)								
Profit from ordinary activities before tax	20.81	28.5	26.78	47.59	44.77	50.96	1546.45	1538.23
Tax expenses	4.16	5.52	5.36	9.52	8.53	-10.4	124.82	150.83
Deferred Tax Liability							1673.28	1689.05
MAT credit Entitlement	0	0	0	0	0			
<b>NET PROFIT/(LCSS) for the prodyear</b>	<b>16.65</b>	<b>22.98</b>	<b>21.42</b>	<b>38.07</b>	<b>36.24</b>	<b>42.65</b>	<b>200.23</b>	<b>112.36</b>
Paid-up Equity Share Capital (Face value Rs. 10 per share)	503.17	503.17	503.17	503.17	503.17	503.17	1813.5	1614.37
Reserves excluded/ revaluation reserves				669.02	524.54	0.65	3486.78	3303.42
Basic/Diluted EPS (Rs.)				0.76	0.72			
<b>Aggregate of non-promoters Shareholding</b>								
Number of Shares (Nos)	1744950	1744950	1744950	1744950	1744950	1744950		
Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%	34.68%	34.68%		
Non-Enumbered								
Promoter & Promoter Group Shareholding								
Number of Shares (Nos)	3286800	3286800	3286800	3286800	3286800	3286800		
Percentage of Shareholding	65.32%	65.32%	65.32%	65.32%	65.32%	65.32%		

NOTES: (1) The above results has been reviewed by Audit committee and approved by Board of Director at their meeting held on dated 12th Nov, 2014. (2) Previous Quarter figures have been regrouped/reclassified wherever necessary to make them complete. (3) There were no complaints from investors outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the quarter ended Sept 30, 2014. (4) The company operating only one segment viz. processing of fabrics. (5) The depreciation base on useful life assets under the provision of companies act, 2013 with its impact on the statement of P & L will be done at the year end. The company continues to provide depreciation at the same rate as in the year 1956.

MANAGING DIRECTOR  
**ASHISH KUMAR BAGRECHIA**  
PLACE : BHILWARA  
DATE: 12th Nov 2014

**A.K. SPINTEX LTD.**  
COMPANY SECRETARY  
*Ashish Bagrechia*