

**A .K. SPINTEX LIMITED**  
**REGD. OFFICE: 14th K.M. MILE STONE, CHITTOR ROAD BILIA- KALAN, BHILWARA**  
**UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31st DECEMBER, 2013**

(Rs. in Lacs)

PARTICULARS	Quarter ended	Preceding Quarter ended	Nine Month ended	Corresponding Nine Month Ended	Previous year Ended
	31.12.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>Income from operations</b>					
A. Job Processing Charges	939.13	712.74	2,881.56	2,476.57	3,352.07
<b>TOTAL INCOME (A)</b>	<b>836.84</b>	<b>712.74</b>	<b>2,881.56</b>	<b>2,476.57</b>	<b>3,352.07</b>
<b>EXPENDITURE</b>					
A. Cost of Material Consumed	367.33	299.54	1,244.74	1,078.25	1,390.09
B. Change in inventories of Finish goods & WIP (To the extent of processing charges)	(50.67)	(21.08)	(61.38)	1.76	(6.18)
C. Power, Stores & Spares	191.05	150.70	568.82	504.19	708.15
D. Employees benefits expenses	281.28	131.47	688.82	370.20	613.65
E. Depreciation	44.38	39.48	115.63	118.42	155.50
F. Other Expenses	50.55	88.17	140.88	286.81	362.19
<b>TOTAL EXPENDITURE (A TO F)</b>	<b>883.90</b>	<b>688.28</b>	<b>2,697.49</b>	<b>2,359.62</b>	<b>3,223.40</b>
Profit from operations Before other income , Finance costs & Exceptional items	55.23	24.48	184.07	116.95	128.67
Other Income	6.46	0	17.67	1.59	3.06
Profit from ordinary activities before finance costs & Exceptional items	61.69	24.48	201.74	118.53	131.73
Finance cost	50.06	19.52	145.34	70.60	105.40
Profit from ordinary activities after finance costs but before Exceptional items	11.63	4.96	56.40	47.94	26.33
Exceptional items net (income)				0	0
Profit from ordinary activities before tax	11.63	4.96	56.40	47.94	26.33
Tax expenses	2.22	0.99	10.75	9.59	5.02
Deferred Tax Liability	-	-	-	-	(31.30)
MAT Credit Entitlement	0.00	0.00	0.00	0.00	46.98
<b>NET PROFIT/(LOSS) for the period / Year</b>	<b>9.41</b>	<b>3.97</b>	<b>45.65</b>	<b>38.35</b>	<b>5.62</b>
Paid-up Equity Share Capital (Face Value Rs. 10 per Share)	503.17	503.17	503.17	503.17	503.17
Reserves excluding revaluation reserves	-	-	533.94	521.02	488.29
Basic/Diluted EPS (Rs.)			0.91	0.76	0.11
<b>Aggregate of Non-Promoters Shareholdings</b>					
-Number of Shares (Nos)	1744950	1744950	1744950	1744950	1744950
-Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%	34.68%
<b>Non- Encumbered Promoter &amp; promoter Group Shareholding</b>					
Number of Shares	3286800	3286800	3286800	3286800	3286800
Percentage of Share (as a % of total Shareholding Promoter & promoter Group)	65.32%	65.32%	65.32%	65.32%	65.32%

**NOTES:**

- The above results has been reviewed by the Audit committee and approved by the Board of Directors at their meeting held on Dated 10<sup>th</sup> February, 2014. The Auditors have been carried a "Limited Review" of the above Results.
- Previous Quarter figures have been regrouped/ recasted wherever necessary to make them comparable.
- There were No complaints from Investors Outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the quarter ended Dec.31,2014.
- The company's operating in only one segment viz., processing of fabris.
- Deferred Tax provision will be created at three year end.

Place: BHILWARA

DATE: 10th Feb,2014



A.K. BAGRECHA  
**COMPANY SECRETARY**  
 ASHISH KUMAR BAGRECHA  
*Ashish Bagrecha*  
 COMPANY SECRETARY