

**A. K. SPINTEX LIMITED**  
REGD. OFFICE:14th K.M. MILE STONE,CHITTOR ROAD BILIA- KALAN,BHILWARA  
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31st DECEMBER, 2014

(Rs. in Lacs)

PARTICULARS	Quarter ended 31.12.2014	Corresponding Quarter ended 31.12.2013	Preceding Quarter Ended 30.09.2014	Nine Month Ended 31.12.2014	Corresponding Nine Month Ended 31.12.2013	Previous Year Ended 31.03.2014
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>Income from operations</b>						
A. Job Processing Charges	959.37	939.13	1056.92	3230.86	2,881.56	3955.93
<b>TOTAL INCOME (A)</b>	<b>959.37</b>	<b>939.13</b>	<b>1056.92</b>	<b>3230.86</b>	<b>2,881.56</b>	<b>3955.93</b>
<b>EXPENDITURE</b>						
A. Cost of Material Consumed	432.00	367.33	504.24	1473.19	1,244.74	1692.73
B. Change in inventories of Finish goods WIP (To the extent of processing charges)	(25.60)	(50.67)	(67.01)	(19.33)	(61.38)	(32.18)
C. Power, Stores & Spares	186.42	191.05	196.72	553.57	568.82	767.65
D. Employees benefits expenses	209.85	281.28	270.99	742.65	688.82	942.30
E. Depreciation	41.46	44.38	41.45	124.37	115.63	165.83
F. Other Expenses	47.36	50.55	55.18	166.60	140.88	210.85
<b>TOTAL EXPENDITURE (A TO F)</b>	<b>891.48</b>	<b>883.92</b>	<b>1001.57</b>	<b>3041.04</b>	<b>2,697.51</b>	<b>3747.19</b>
Profit from operations Before other income ,						
Finance costs & Exceptional items	67.88	55.23	55.35	189.81	184.07	208.74
Other Income	0.84	6.46	0.00	0.84	17.67	7.15
Profit from ordinary activities before finance						
costs & Exceptional items	68.72	61.69	55.35	190.65	201.74	215.90
Finance cost	36.58	50.06	34.54	110.92	145.34	164.94
Profit from ordinary activities after finance						
costs but before Exceptional items	32.15	11.63	20.81	79.74	56.40	50.96
Exceptional items net (income)						
Profit from ordinary activities before tax	32.15	11.63	20.81	79.74	56.40	50.96
Tax expenses	10.42	2.22	4.16	19.94	10.75	10.40
Deferred Tax Liability	-	-	-	-	-	(18.80)
MAT Credit Entitlement	0.00	0.00	0.00	0.00	0.00	16.71
<b>NET PROFIT/(LOSS) for the period / Year</b>	<b>21.73</b>	<b>9.41</b>	<b>16.65</b>	<b>59.80</b>	<b>45.65</b>	<b>42.65</b>
Paid-up Equity Share Capital (Face Value Rs. 10 per Share)	503.17	503.17	503.17	503.17	503.17	503.17
Reserves excluding revaluation reserves	-	-	533.94	521.02	488.29	488.29
Basic/Diluted EPS (Rs.)			0.91	0.76	0.11	0.11
<b>Aggregate of Non-Promoters Shareholdings</b>						
-Number of Shares (Nos)	1744950	1744950	1744950	1744950	1744950	1744950
-Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%	34.68%	34.68%
<b>Non- Encumbered Promoter &amp; promoter Group Shareholding</b>						
Number of Shares	3286800	3286800	3286800	3286800	3286800	3286800
Percentage of Share (as a % of total Shareholding Promoter & promoter Group)	65.32%	65.32%	65.32%	65.32%	65.32%	65.32%

**NOTES:**

- The above results has been reviewed by the Audit committee and approved by the Board of Directors at their meeting held on Dated 13<sup>th</sup> Feb,2015.  
The Auditors have been carried a "Limited Review" of the above Results.
- Previous Quarter figures have been regrouped/ recasted wherever necessary to make them comparable.
- There were No complaints from Investors Outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the quarter ended Dec.31,2014.
- The company's operating in only one segment viz., processing of fabris.
- Deferred Tax provision will be created at three year end.

Place: BHILWARA

DATE: 13th Feb,2015



For : **A.K. SPINTEX LTD.**  
**ASHISH KUMAR BAGRECHA**  
*Ashish Bagrecha*  
A.K. BAGRECHA  
COMPANY SECRETARY