

A .K. SPINTEX LIMITED
REGD. OFFICE:14th K.M. MILE STONE,CHITTOR ROAD BILIA- KALAN,BHILWARA
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31st MARCH, 2013

(Rs. in Lacs)

PARTICULARS	Quarter ended	Preceding Quarter ended	Year Ended	Previous year Ended
	31.3.2013	31.03.2012	31.03.2013	31.03.2012
	Audited	Audited	Audited	Audited
Income from operations				
A. Job Processing Charges	875.50	738.6	3,352.07	3,119.65
TOTAL INCOME (A)	875.50	738.6	3,352.07	3,119.65
EXPENDITURE				
A. Cost of Material Consumed	311.84	299.29	1,390.09	1,343.14
B. Change in inventories of Finish goods & WIP (To the extent of processing charges)	(7.94)	(11.12)	(6.18)	(80.54)
C. Power, Stores & Spares	203.96	175.33	708.15	674.42
D. Employees benefits expenses	243.45	97.89	613.65	426.24
E. Depreciation	37.37	68.24	155.79	173.89
F. Other Expenses	75.38	61.9	362.19	382.40
TOTAL EXPENDITURE (A TO F)	864.05	691.54	3,223.68	2,919.55
Profit from operations Before other income , Finance costs & Exceptional items	11.43	47.06	128.38	200.10
Other Income	1.47	0.36	3.06	4.78
Profit from ordinary activities before finance costs & Exceptional items	12.90	47.42	131.44	204.88
Finance cost	34.80	9.41	105.40	97.87
Profit from ordinary activities after finance costs but before Exceptional items	(21.90)	38.01	26.04	107.02
Exceptional items net (income)			0	0
Profit from ordinary activities before tax	(21.90)	38.01	26.04	107.01
Tax expenses	(4.63)	7.58	4.96	21.41
Deferred Tax Liability	-	-	(31.39)	75.74
MAT Credit Entitlement	0.00	0.00	47.04	(63.69)
NET PROFIT/(LOSS) for the period / Year	(17.27)	30.43	5.43	73.55
Paid-up Equity Share Capital (Face Value Rs. 10 per Share)	503.17	503.17	503.17	503.17
Reserves excluding revaluation reserves	-	-	488.10	482.67
Basic/Diluted EPS (Rs.)		0.00	0.11	1.46
Aggregate of Non-Promoters Shareholdings				
-Number of Shares (Nos)	1744950	1744950	1744950	1744950
-Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%
Non- Encumbered Promoter & promoter Group Shareholding				
Number of Shares	3286800	3286800	3286800	3286800
Percentage of Share (as a % of total)	65.32%	65.32%	65.32%	65.32%
Shareholding Promoter & promoter Group)				

NOTES:

- The above results has been reviewed by the Audit committee and approved by the Board of Directors at their meeting held on Dated 3^{0th} May, 2013
- The Auditors have been carried a "Limited Review" of the above Results.
- Previous Quarter figures have been regrouped/ recasted wherever necessary to make them comparable.
- There were No complaints from Investors Outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the quarter ended March 31, 2013.
- The company's operating in only one segment viz., processing of fabris.
- Deferred Tax provision will be created at three year end.
- The depreciation based on Useful life of assets under provision of companies act 2013 with its impact on the statement of profit and loss will at the year end till them company continues to provide depreciation at the same rates as provided in the Companies Act 1956

Place: BHILWARA

DATE: 30th May,2013

(P.C. CHHABRA)
MANAGING DIRECTOR

For : A.K. SPINTEX LTD,
ASHISH KUMAR BAGRECHA
Ashish Bagrecha
A.K. BAGRECHA COMPANY SECRETARY

