

# Financial Result As on 31/03/2014



<b>PARTICULARS</b>	<b>Quarter Ended 31.03.2014</b>	<b>Quarter Ended 31.12.2013</b>	<b>Preceding Quarter Ended 31.03.2013</b>	<b>Year Ended 31.03.2014</b>	<b>Previous Year Ended 31.03.2013</b>
	Audited	Unaudited	Audited	Audited	Audited
<b>Income From Operations</b>					
A. Job Processing charge	1,034.37	939.19	875.5	3,955.93	3,352.07
<b>TOTAL INCOME (A)</b>	<b>1,034.37</b>	<b>836.84</b>	<b>875.5</b>	<b>3,955.93</b>	<b>3,352.07</b>
<b>EXPENDITURE</b>					
A. Cost of Material Consumed	448.48	367.33	311.84	1,692.73	1,390.09
B. Change in inventories in finish goods & WIP (To the extent of processing charges)	29.2	(50.67)	(7.94)	(32.18)	(6.18)
C. Power, Stores & spears	198.83	191.05	203.96	764.65	708.15
D. Employees benefits expenses	253.48	281.28	243.45	942.3	613.65
E. Depreciation	50.2	44.38	37.08	165.83	155.5
F. Other expenses	69.97	50.55	75.38	210.85	362.19
<b>TOTAL EXPENDITURE (A TO F)</b>	<b>1050.17</b>	<b>883.92</b>	<b>863.77</b>	<b>3,744.18</b>	<b>3,223.40</b>
Profit from operations Before other Income					
Finance costs & Exceptional items	24.67	55.23	11.72	208.74	128.67
Other Income	(10.52)	6.46	1.47	7.15	3.06
Profit from ordinary activities before					
finance costs & Exceptional items	14.16	61.69	13.19	215.89	131.73
Finance Cost	19.6	50.06	34.8	164.94	105.4
Profit from ordinary activities after finance					

costs & Exceptional items	(5.44)	11.63	(21.61)	50.95	26.33
Exceptional items net (income)				0	0
Profit from ordinary activities before tax	(5.44)	11.63	(21.61)	50.95	26.33
Tax expenses	(0.35)	2.22	(4.57)	10.4	5.02
Deferred Tax liability	0	0	0	(18.8)	(31.3)
MAT Credit Entitlement	0	0	0	16.71	46.98
<b>NET PROFIT/(LOSS) for the period/year</b>	<b>(5.09)</b>	<b>9.41</b>	<b>(17.04)</b>	<b>42.64</b>	<b>5.63</b>
Paid -up Equity Share Capital	503.17	503.17	503.17	503.17	503.17
(Face Valur Rs. 10 per share)					
Reserves excuding revaluation reserves				530.95	488.29
Basic/Diluted EPS (Rs.)				0.85	0.11
<b>Aggregate of non-Promoters Shareholdings</b>					
Number of Shares	1744950	1744950	1744950	1744950	1744950
Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%	34.68%
<b>Non- Encumbered</b>					
Promoter & Promoter group Shareholdings					
Number of Shares	3286800	3286800	3286800	3286800	3286800
Percentage of share (as a % of total	65.32%	65.32%	65.32%	65.32%	65.32%
Shareholding Promoter & promoter group)					

## Notes:

1. The above unaudited financial results were reviewed by Audit committee and upon its recommendation, were approved by the Board of Directors at their meeting hold on dated 30th May 2014.
2. Pervious Quarter figures have been regrouped/recasted wherever necessary to make them comparable
3. There were no complaints from investors outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the quarter ended March,31,2014

4. The company's operating only one segment viz, processing of fabrics
5. Deferred Taxation will be provided at the end of financial year.

PLACE: BHILWARA

(P.C. CHHABRA)

DATE 30, May, 2014

MANAGING DIRECTOR